

Estimated Use of Growth Fund

2022/2023				Estimated		
DfES No.	School Name	Type	Sector	Additional Reception Pupils	Additional Yr7 Pupils	Total Additional Funding NFF
Expansion of Existing Schools						
8253022	Bierton Church of England Combined School	C	Primary	20	0	49,758
8252022	Dagnall School	C	Primary	15	0	33,558
8252027	Denham Village School	C	Primary	15	0	34,527
8253039	Great Kimble C of E School	P(A)	Primary	15	0	24,038
8253057	Maids Moreton Church of England School	C	Primary	15	0	32,590
8254095	Amersham School	S(A)	Secondary	0	30	93,659
8254004	The Buckingham School	U	Secondary	0	30	94,969
8254000	Chiltern Hills Academy	S(A)	Secondary	0	30	99,350
8254001	The Highcrest Academy	S(A)	Secondary	0	30	101,944
8254070	Holmer Green Senior School	S(A)	Secondary	0	60	187,458
8254067	Mandeville School	S(A)	Secondary	0	30	98,418
8254701	Saint Michael's Catholic School	U	Secondary	0	180	566,768
Expansion of Existing Schools Through the Schools Funding Formula - Sub-Total				80	390	1,417,036
New & Growing Schools						
8252042	Abbey View Academy	P(A)	Primary	30	0	68,842
8252050	Kingsbrook Primary Academy	P(A)	Primary	30	0	72,928
8250123	Kingsbrook Secondary Academy	S(A)	Secondary	0	180	622,225
New & Growing Schools Through the Schools Funding Formula - Sub-Total				60	180	763,995
Projects/Contingencies Outside the Schools Funding Formula						
	Aylesbury Vale Academy		Primary	30	0	30,440
	Green Ridge (Bulge Class)		Primary	30	0	71,187
	Kingsbrook Primary (Bulge Class)		Primary	30	0	72,928
	Denham Green (Bulge Class)		Primary	30	0	71,045
	Chalfont Valley (Bulge Class)		Primary	30	0	126,011
	Bourne End (Bulge Class)		Secondary	0	30	102,178
	Princes Risborough (Bulge Class)		Secondary	0	30	97,056
	Cottesloe (Bulge Class)		Secondary	0	20	62,219
	Kingsbrook Secondary Academy - Start up		Secondary	0	0	89,333
	Growth Fund Contingency					532,918
Expansion Sub-Total				150	80	1,255,315
Grand Total				290	650	3,436,346

Growth Funding 2,372,935
 Underspend 2021/22 1,680,541
 Un-Allocated Schools Block -617,130
Total Funding Available 3,436,346

2023/2024				Estimated		
DfES No.	School Name	Type	Sector	Additional Reception Pupils	Additional Yr7 Pupils	Total Additional Funding NFF
Expansion of Existing Schools						
8253022	Bierton Church of England Combined School	C	Primary	20	0	51,392
8253057	Maids Moreton Church of England School	C	Primary	15	0	34,253
8254070	Holmer Green Senior School	S(A)	Secondary	0	60	189,044
Expansion of Existing Schools Through the Schools Funding Formula - Sub-Total				35	60	274,689
New & Growing Schools						
8252042	Abbey View Academy	P(A)	Primary	30	0	72,515
8252050	Kingsbrook Primary Academy	P(A)	Primary	60	0	147,394
8254014	Kingsbrook Secondary Academy	S(A)	Secondary	0	180	601,019
New & Growing Schools Through the Schools Funding Formula - Sub-Total				90	180	820,928
Projects/Contingencies Outside the Schools Funding Formula						
	Primary (Expected Increase in Demand)		Primary	190	0	464,927
	Secondary (Expected Increase in Demand)		Secondary	0	140	441,103
	Growth Fund Contingency					173
Project/Contingencies Outside the Schools Funding Formula Sub-Total				190	140	906,203
Grand Total				315	380	2,001,820

Growth Funding 3,473,760
 Potential Carry Forward 532,918
 Un-Allocated Schools Block -2,004,858
Potential Budget 2,001,820